

Statistical Section

Presentation included in the Statistical Section of the Comprehensive Annual Financial Report (CAFR) provide users detailed information as a context for understanding what the information in the financial statements, note disclosures and the supporting schedules say about the school district's overall financial health. The section is divided into five categories based on the following:

- A. **Financial Trends:** These schedules contain trend information to help the reader understand how the school district's financial performance and well-being have changed over time.
 - 1. Net Position by Component, Last Ten Fiscal Years
 - 2. Changes in Net Position, Last Ten Fiscal Years
 - 3. Fund Balances, Governmental Funds, Last Ten Fiscal Years
 - 4. Changes in Fund Balances, Governmental Funds, Last Ten Fiscal Years
 - 5. Revenues by Source-Fund Level, Last Ten Fiscal Years
 - 6. General Expenditures by Function, Last Ten Fiscal Years
 - 7. Interest Earnings on Investments, Last Ten Fiscal Years

- B. **Revenue Capacity:** These schedules present information to help the reader assess the school district's most significant local revenue source—property tax.
 - 8. Property Tax Levies and Collections, Last Ten Calendar Years
 - 9. Assessed Value of Taxable Property and Property Tax Rates For All Overlapping Taxing Authorities

- C. **Debt Capacity:** These schedules present information to help the reader assess the affordability of the school district's current levels of outstanding debt and the district's ability to issue additional debt in the future.
 - 10. Ratio of Annual Debt Service for General Bonded Debt to Total General Fund Expenditures, Last Ten Fiscal Years
 - 11. Ratio of Net General Bonded Debt Per Capita
Ratio of Net General Bonded Debt to Personal Income, Last Ten Fiscal Years
 - 12. Statement of Direct and Estimated Overlapping General Obligation Debt
 - 13. Computation of Legal Debt Margin
 - 14. Legal Debt Margin Information, Last Ten Fiscal Years

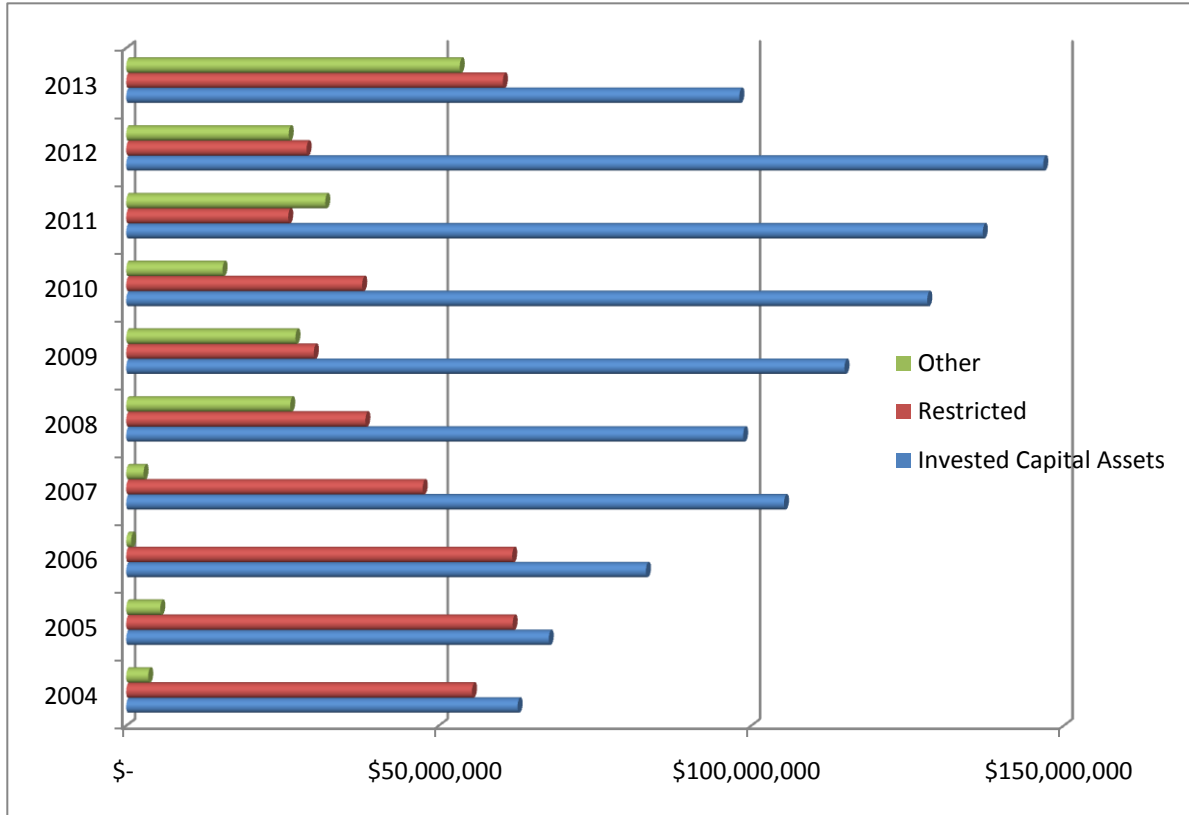
- D. **Demographic and Economic Information:** These schedules offer demographic and economic indicators to help the reader understand the environment within which the school district's financial activities take place.
 - 15. Demographic and Economic Statistics, Last Ten Calendar Years
 - 16. Principal Taxpayers, Current Year and Ten Years Ago
 - 17. Property Value and Construction, Last Ten Years
 - 18. Major Employer, Current Year and Ten Years Ago

- E. **Operating Information:** These schedules contain employment and operating data to help the reader understand how the information in the district's financial report relates to the services the district provides and the activities it performs.
 - 19. Full Time Equivalent District Employees by Program, Last Ten Fiscal Years
 - 20. Operating Statistics, Last Ten Fiscal Years
 - 21. Capital Assets by Function, Last Ten Fiscal Years
 - 22. Schedule of School Buildings Grade Span, Enrollment, Age and Size
 - 23. Miscellaneous Statistics



AUBURN SCHOOL DISTRICT NO. 408
NET POSITON BY COMPONENT
LAST TEN FISCAL YEARS
(ACCRUAL BASIS OF ACCOUNTING)

Table 1



Year	Invested Capital Assets	Restricted	Other	Total
2004	\$ 62,621,344	\$ 55,324,350	\$ 3,510,956	\$ 121,456,650
2005	\$ 67,609,079	\$ 61,829,954	\$ 5,449,929	\$ 134,888,962
2006	\$ 83,162,020	\$ 61,755,434	\$ 792,348	\$ 145,709,802
2007	\$ 105,254,392	\$ 47,444,149	\$ 2,767,942	\$ 155,466,483
2008	\$ 98,712,271	\$ 38,261,173	\$ 26,238,913	\$ 163,212,357
2009	\$ 114,931,374	\$ 30,018,004	\$ 27,072,193	\$ 172,021,571
2010	\$ 128,179,811	\$ 37,758,251	\$ 15,408,211	\$ 181,346,273
2011	\$ 137,067,119	\$ 25,920,648	\$ 31,844,423	\$ 194,832,190
2012	\$ 146,736,283	\$ 28,855,651	\$ 25,997,502	\$ 201,589,436
2013	\$ 98,111,436	\$ 60,271,048	\$ 53,366,338	\$ 211,748,822

Note 1: Source of Data is the Auburn School District financial statements.

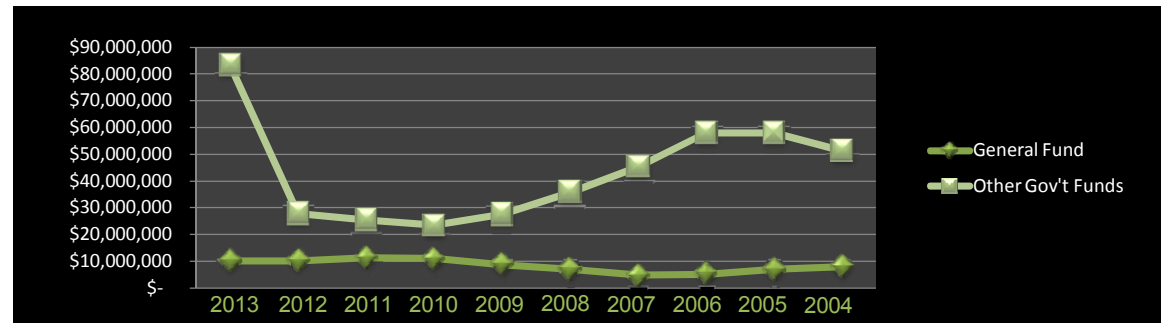
AUBURN SCHOOL DISTRICT NO. 408
CHANGE IN NET POSITION
Last Ten Fiscal Years
(Accrual Basis of Accounting)

Table 2

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
EXPENSES										
Governmental Activities:										
Regular Instruction	\$ 85,613,739	\$ 85,774,558	\$ 81,384,392	\$ 80,501,591	\$ 80,669,252	\$ 71,901,340	\$ 72,276,573	\$ 66,592,436	\$ 62,580,598	\$ 58,513,045
Special Instruction	18,024,523	17,423,833	15,719,955	14,783,086	15,098,723	12,288,601	8,879,343	8,276,167	7,585,296	7,247,797
Vocational Instruction	6,096,345	5,855,583	6,065,799	5,961,740	6,512,069	6,578,187	6,445,976	5,928,194	5,487,643	5,303,815
Compensatory Education	8,459,882	8,267,625	13,912,526	13,305,975	12,627,620	12,459,201	10,277,157	9,070,329	8,166,712	7,629,317
Other Instructional Programs	1,120,919	1,075,753	782,067	527,515	696,904	653,345	262,760	906,770	994,057	919,938
Community Services	914,699	916,705	811,372	799,049	829,549	767,083	622,141	539,280	471,424	293,827
Support Services	17,048,706	16,454,457	15,884,498	16,234,044	16,663,401	15,569,387	15,314,494	13,981,546	13,022,426	12,324,744
Child Nutrition Services	5,380,045	5,114,428	4,927,536	4,807,794	4,460,243	3,978,063	3,641,054	3,295,992	3,175,886	3,031,509
Pupil Transportation Services	6,365,436	6,527,948	6,545,122	6,273,890	6,904,871	6,526,189	5,672,497	5,485,705	4,987,914	4,712,158
Extracurricular Activities	2,320,959	2,198,599	2,265,631	2,215,429	2,239,516	2,150,367	2,211,467	2,034,580	1,976,694	2,007,567
Interest on Long-Term Debt	4,405,019	3,528,817	3,499,072	4,533,655	5,210,720	5,702,085	6,163,330	6,720,197	6,511,839	6,960,305
Bond Issue Costs	639,577	-	-	-	-	-	-	-	-	-
Total Governmental Activities Expenses	156,389,849	153,138,306	151,797,970	149,943,768	151,912,868	138,573,848	131,766,792	122,831,196	114,960,489	108,944,022
PROGRAM REVENUES										
Governmental Activities:										
Charges for Services:										
Regular Instruction	690,619	638,480	651,316	695,148	674,016	802,432	540,572	408,630	333,171	303,794
Vocational Instruction	368,020	442,099	498,563	525,740	558,230	785,169	746,463	653,095	549,057	525,021
Other Instructional Programs	5,602	4,930	8,853	8,372	12,205	8,730	900	2,540	14,229	25,100
Community Services	601,002	616,534	454,035	425,254	403,046	473,974	390,123	293,137	261,883	221,728
Support Services	283,128	203,566	147,725	162,488	120,012	171,459	111,823	81,905	112,912	104,463
Child Nutrition Services	1,165,329	1,251,867	1,308,052	1,337,418	1,440,397	1,458,019	1,331,549	1,286,994	1,111,779	1,229,272
Pupil Transportation Services	-	-	-	-	-	128,045	37,444	67,450	38,800	34,641
Extracurricular Activities	2,247,233	2,245,677	2,170,677	2,282,070	2,378,166	2,111,255	2,136,588	2,142,444	2,016,399	1,876,791
Operating Grants and Contributions	29,228,342	28,342,502	32,499,827	31,846,504	37,319,309	29,681,546	25,195,516	23,007,334	21,177,702	19,947,656
Capital Grants and Contributions	3,285,049	3,204,811	1,158,945	1,677,370	1,126,924	1,786,481	2,881,724	4,102,643	7,269,579	7,621,845
Total Governmental Activities Program Revenues	37,874,324	36,950,466	38,897,993	38,960,364	44,032,305	37,407,110	33,372,702	32,046,172	32,885,511	31,890,311
NET EXPENSE	(118,515,525)	(116,187,840)	(112,899,977)	(110,983,404)	(107,880,563)	(101,166,738)	(98,394,090)	(90,785,024)	(82,074,978)	(77,053,711)
General Revenues and Other Changes in Net Position										
Governmental Activities:										
Taxes:										
Property Taxes, Levies for Educational Programs	30,035,083	29,863,934	30,583,209	26,428,805	24,897,526	22,095,935	21,299,390	19,244,340	18,335,564	17,328,159
Property Taxes, Levies for Debt Service	21,088,854	7,750,422	8,211,474	2,211,513	16,520,770	14,753,202	17,067,568	17,481,948	17,426,693	14,070,114
Property Taxes, Levies for Tech Equipment	-	10,158,388	14,550,420	16,693,161	2,812,995	2,739,257	2,360,058	1,429,797	1,148,345	2,419,182
Property Taxes, Levies for Buses	-	-	-	-	-	-	-	1,623,131	1,148,035	-
Unallocated State Apportionment and Others	77,097,942	74,884,134	72,679,379	74,487,418	70,838,733	69,364,051	64,361,890	59,330,744	56,135,170	53,947,687
Interest and Investment Earnings	453,034	288,206	361,412	487,209	1,619,753	(39,833)	3,061,865	2,495,274	1,314,113	950,305
Total Governmental Activities	128,674,913	122,945,084	126,385,894	120,308,106	116,689,777	108,912,612	108,150,771	101,605,234	95,507,920	88,715,447
Change in Net Position	\$ 10,159,388	\$ 6,757,244	\$ 13,485,917	\$ 9,324,702	\$ 8,809,214	\$ 7,745,874	\$ 9,756,681	\$ 10,820,210	\$ 13,432,942	\$ 11,661,736

Note 1: Source of data is the Auburn School District Financial Statements

AUBURN SCHOOL DISTRICT NO. 408
FUND BALANCES, GOVERNMENTAL FUNDS
 Last Ten Fiscal Years
 (Modified Accrual Basis of Accounting)



	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
General Fund										
Nonspendable	\$ 604,218	\$ 628,289	\$ 834,064	\$ 489,814	\$ 478,404	\$ 536,835	\$ 436,962	\$ 567,608	\$ 603,037	\$ 689,289
Restricted	1,411,784	918,365	406,120	-	-	-	-	-	-	-
Assigned	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	971,641	4,050,000	4,050,000	4,076,000
Unassigned	5,970,425	6,527,774	8,101,778	8,384,993	6,203,876	4,439,979	3,385,339	550,740	2,309,045	3,147,667
Total General Fund	\$ 10,086,427	\$ 10,174,428	\$ 11,441,962	\$ 10,974,807	\$ 8,782,280	\$ 7,076,814	\$ 4,793,942	\$ 5,168,348	\$ 6,962,082	\$ 7,912,956
All Other Governmental Funds										
Nonspendable										
Special Revenue Fund (ASB)	\$ 4,276	\$ 10,873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted										
Debt Service Fund	7,970,059	2,044,146	2,083,365	2,583,613	8,528,937	8,484,345	8,746,611	8,546,279	7,351,843	6,918,707
Capital Project Fund	48,107,668	22,805,203	21,105,379	18,575,356	17,249,070	25,864,041	34,973,641	47,632,045	49,063,938	43,047,652
Transportation Vehicle Fund	1,416,076	1,654,860	950,380	787,183	441,731	293,250	472,399	487,411	383,044	394,178
Special Revenue Fund (ASB)	1,365,461	1,422,204	1,375,404	1,458,200	1,372,266	1,193,537	1,206,871	1,201,110	1,038,172	955,991
Committed										
Capital Project Fund	11,440,578	-	-	-	-	-	-	-	-	-
Assigned										
Capital Project Fund	13,078,307	-	-	-	-	-	-	-	-	-
Total All Other Governmental Funds	\$ 83,382,425	\$ 27,926,413	\$ 25,514,528	\$ 23,404,352	\$ 27,592,004	\$ 35,835,173	\$ 45,399,522	\$ 57,866,845	\$ 57,836,997	\$ 51,316,528

Note 1: Source of data is the Auburn School District Financial Statements

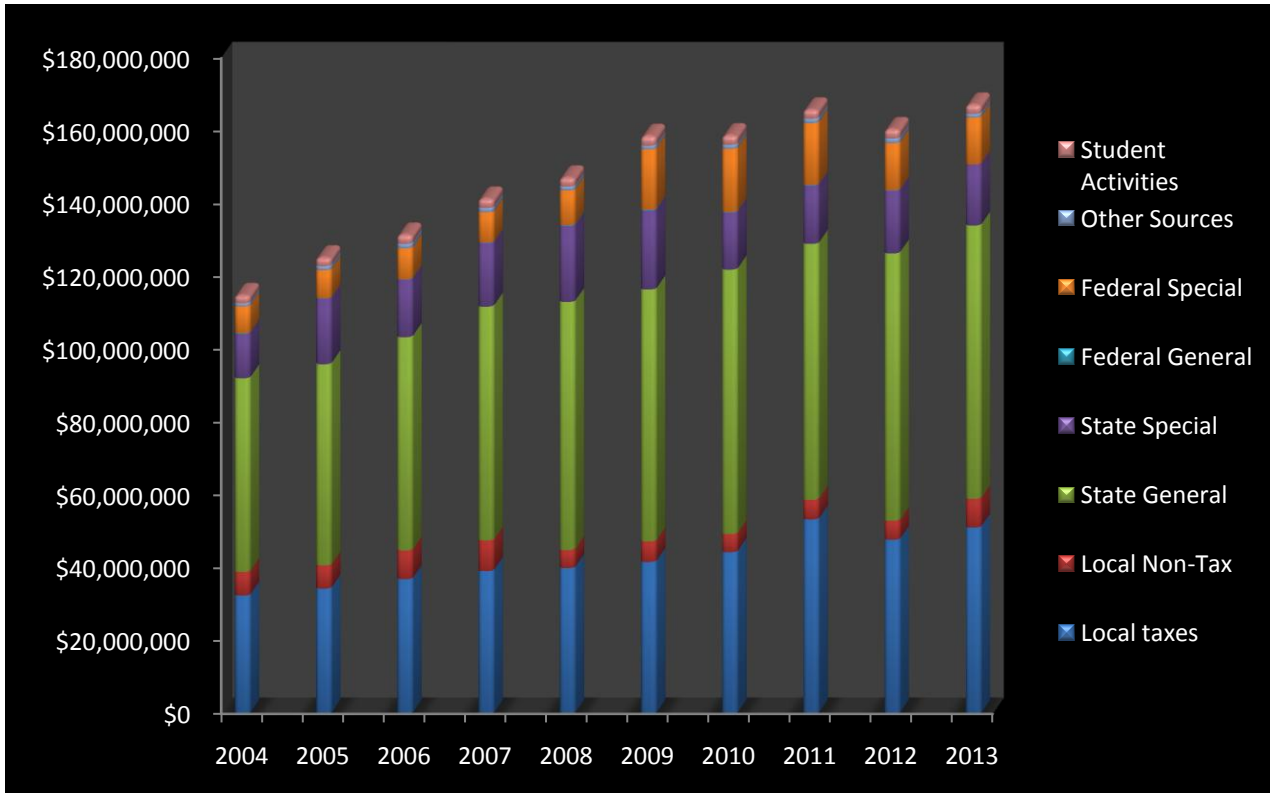
AUBURN SCHOOL DISTRICT NO. 408
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)

	FISCAL YEAR									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
REVENUES										
Local Taxes and Non-Taxes	\$ 60,774,388	\$ 57,590,570	\$ 55,715,768	\$ 51,630,718	\$ 49,734,471	\$ 47,076,291	\$ 49,775,186	\$ 47,025,345	\$ 42,764,861	\$ 40,795,594
State Funds	91,794,556	90,598,890	86,310,519	88,295,979	90,812,713	88,953,663	81,643,806	74,347,106	73,290,916	65,382,367
Federal Funds	12,847,767	13,042,232	17,135,473	17,440,610	16,801,336	9,775,469	8,469,808	8,581,697	7,744,133	7,533,537
Revenues from Other Sources	642,198	975,305	928,943	932,565	797,567	899,465	782,269	853,908	736,193	682,790
TOTAL REVENUES	166,058,909	162,206,997	160,090,703	158,299,872	158,146,087	146,704,888	140,671,069	130,808,056	124,536,103	114,394,288
EXPENDITURES										
Regular Instruction	79,857,005	78,528,993	73,528,958	73,313,481	72,290,756	65,011,968	64,793,025	59,976,582	56,045,336	54,074,433
Special Instruction	16,953,174	16,643,184	14,735,842	13,821,513	14,127,354	11,766,231	8,499,335	7,912,255	7,307,811	6,966,441
Vocational Instruction	5,764,317	5,475,188	5,654,358	5,521,411	6,058,317	6,270,243	6,082,636	5,656,459	5,259,169	4,985,802
Compensatory Education	7,982,400	7,715,152	13,242,521	12,544,417	11,837,525	11,932,553	9,836,089	8,728,547	7,740,929	7,255,260
Other Educational Programs	1,102,048	1,006,558	670,850	486,149	580,492	499,283	189,759	717,219	937,423	854,429
Community Services	926,726	902,401	794,902	775,025	805,463	762,284	618,065	534,038	436,196	292,485
Support Services	16,075,261	15,959,864	15,402,775	15,661,356	15,971,100	15,272,804	14,974,215	13,712,965	12,754,721	11,947,104
Child Nutrition Services	5,080,155	5,053,335	4,814,488	4,707,514	4,341,959	3,938,050	3,586,356	3,256,497	3,131,746	2,970,835
Pupil Transportation Services	6,029,994	5,702,805	5,782,168	5,438,003	6,081,125	5,857,742	5,162,203	4,922,307	4,498,881	4,141,889
Extracurricular Activities (ASB)	2,320,959	2,198,204	2,265,236	2,215,034	2,240,907	2,149,344	2,207,155	2,029,203	1,959,156	1,916,735
Capital Outlay	26,965,858	13,891,035	12,391,983	8,014,931	13,986,612	13,806,540	20,155,649	21,835,820	24,161,931	27,003,198
Debt Service:										
Interest and Other Costs	4,760,922	3,949,622	3,946,720	4,892,106	5,430,660	5,969,445	6,441,677	6,716,388	5,991,292	5,593,263
Principal	2,285,000	4,125,000	4,505,000	12,915,000	10,940,000	10,780,000	10,985,000	9,505,000	9,555,000	8,515,000
TOTAL EXPENDITURES	176,103,819	161,151,341	157,735,801	160,305,940	164,692,270	154,016,487	153,531,164	145,503,280	139,779,591	136,516,874
Excess of Revenues Over/(Under)										
Expenditures	(10,044,910)	1,055,656	2,354,902	(2,006,068)	(6,546,183)	(7,311,599)	(12,860,095)	(14,695,224)	(15,243,488)	(22,122,586)
OTHER FINANCING SOURCES (USES)										
Sales of Equipment & Properties	8,766	37,867	23,451	10,943	8,480	30,122	18,366	15,453	145,347	37,459
Sales of Bonds and Refunding Bonds	87,735,051	9,997,004	40,965,756	-	-	-	-	12,650,000	20,000,000	22,800,000
Bond Premium/(Discount)	-	-	-	-	-	-	-	265,884	694,737	771,294
Other Financing Uses	(22,341,769)	(9,935,303)	(40,766,778)	-	-	-	-	-	-	-
Total Other Financing Sources (Uses)	65,402,048	99,568	222,429	10,943	8,480	30,122	18,366	12,931,337	20,840,084	23,608,753
NET CHANGE IN FUND BALANCES	\$ 55,357,138	\$ 1,155,224	\$ 2,577,331	\$ (1,995,125)	\$ (6,537,703)	\$ (7,281,477)	\$ (12,841,729)	\$ (1,763,887)	\$ 5,596,596	\$ 1,486,167
Debt Service as a Percentage of Noncapital Expenditures	4.72%	5.48%	5.81%	11.69%	10.86%	11.95%	13.07%	13.12%	13.45%	12.88%

Note 1: Source of data is the Auburn School District Financial Statements

AUBURN SCHOOL DISTRICT NO. 408
REVENUES BY SOURCE-FUND LEVEL
LAST TEN FISCAL YEARS

Table 5



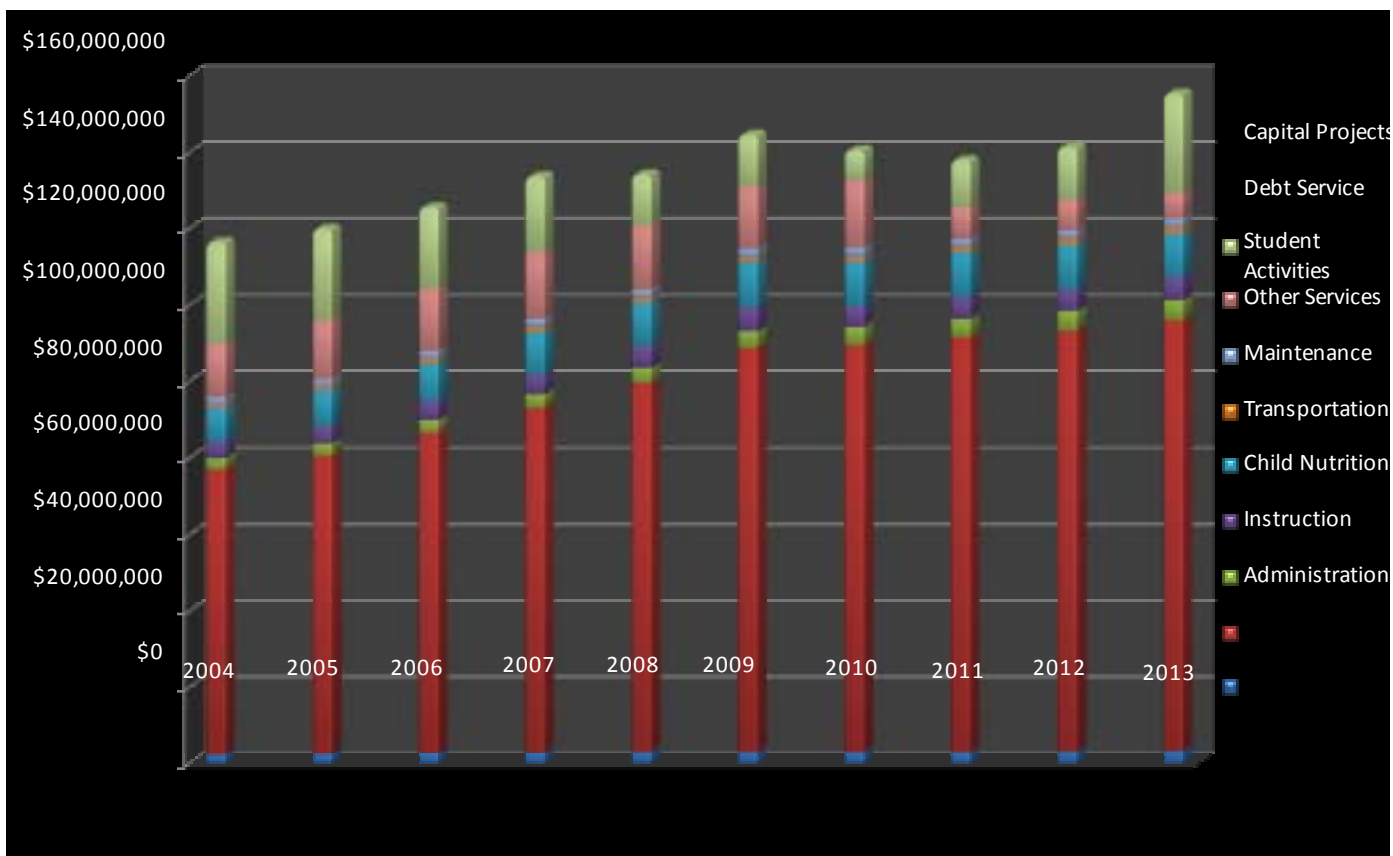
Fiscal Year	Local Taxes	Local Non-Tax	State General Purpose	State Special Purpose 3/	Federal General Purpose	Federal Special Purpose	Other Sources	Student Activities	Total
2004	\$32,450,948	\$6,467,855	\$53,199,920	\$12,182,447	\$180,885	\$7,352,652	\$843,645	\$1,876,791	\$114,555,143
2005	\$34,348,631	\$6,374,892	\$55,234,955	\$18,055,961	\$88,829	\$7,655,304	\$1,106,707	\$2,041,338	\$124,906,617
2006	\$36,953,494	\$7,879,711	\$58,559,096	\$15,788,010	\$124,395	\$8,457,302	\$1,224,422	\$2,192,140	\$131,178,570
2007	\$39,185,044	\$8,377,226	\$64,208,668	\$17,435,138	\$140,920	\$8,328,888	\$1,186,270	\$2,212,916	\$141,075,070
2008	\$40,003,684	\$4,936,597	\$68,138,093	\$20,815,570	\$220,286	\$9,555,183	\$1,057,815	\$2,136,010	\$146,863,238
2009	\$41,665,215	\$5,649,620	\$69,162,544	\$21,650,169	\$240,154	\$16,561,182	\$975,610	\$2,419,636	\$158,324,130
2010	\$44,375,824	\$4,953,926	\$72,606,755	\$15,689,224	\$138,243	\$17,302,367	\$1,244,250	\$2,300,968	\$158,611,557
2011	\$53,345,103	\$5,357,958	\$70,315,169	\$15,995,350	\$151,548	\$16,983,925	\$1,203,492	\$2,182,440	\$165,534,985
2012	\$50,122,058	\$5,212,635	\$73,403,321	\$17,195,569	\$133,197	\$12,909,035	\$1,270,219	\$2,255,877	\$162,501,911
2013	\$51,123,937	\$7,874,393	\$75,041,753	\$16,752,805	\$29,742	\$12,818,026	\$1,003,646	\$2,257,620	\$166,901,922

Note 1: Includes General, Special Revenue, Debt Service, Capital Projects, Employee Benefit Trust and Private Purpose Trust Fund

Note 2: All figures obtained from respective F-196 Annual Financial Reports.

Note 3: State special revenue fluctuations primarily due to varying amounts of state matching money received for completed school construction projects.

AUBURN SCHOOL DISTRICT NO. 408
GENERAL EXPENDITURES BY FUNCTION - FUND LEVEL
LAST TEN FISCAL YEARS



Year	Administration	Instruction	Child Nutrition	Pupil Transportation	Maintenance-Operations	Other Services	Student Activities	Debt Service	Capital Projects	Total
2004	\$2,405,967	\$74,748,146	\$2,970,835	\$4,141,889	\$8,804,366	\$835,642	\$1,994,743	\$14,108,263	\$26,507,023	\$136,516,874
2005	\$2,509,704	\$78,150,434	\$3,131,746	\$4,498,881	\$9,473,256	\$965,274	\$1,959,156	\$15,380,984	\$23,930,669	\$140,000,104
2006	\$2,691,500	\$84,002,942	\$3,256,497	\$4,922,307	\$10,212,664	\$1,062,479	\$2,029,203	\$16,110,111	\$21,469,255	\$145,756,958
2007	\$2,770,443	\$90,324,368	\$3,586,356	\$5,162,203	\$11,316,791	\$1,190,521	\$2,207,155	\$17,426,677	\$19,850,190	\$153,834,704
2008	\$3,067,970	\$96,666,493	\$3,938,050	\$5,857,742	\$11,306,227	\$1,218,989	\$2,149,344	\$16,749,445	\$13,401,236	\$154,355,496
2009	\$3,061,749	\$105,981,038	\$4,341,959	\$6,081,125	\$11,999,194	\$1,099,187	\$2,240,907	\$16,370,660	\$13,705,481	\$164,881,300
2010	\$3,028,952	\$106,697,777	\$4,707,514	\$5,438,003	\$11,711,616	\$1,252,262	\$2,215,034	\$17,807,106	\$7,779,150	\$160,637,414
2011	\$2,991,197	\$108,756,960	\$4,814,488	\$5,782,168	\$11,581,142	\$1,180,799	\$2,265,236	\$8,451,720	\$12,262,454	\$158,086,164
2012	\$3,164,087	\$110,373,717	\$5,053,335	\$5,702,805	\$11,598,099	\$1,544,070	\$2,198,204	\$8,074,622	\$13,788,794	\$161,497,733
2013	\$3,429,291	\$112,822,284	\$5,080,155	\$6,029,994	\$11,493,789	\$1,543,568	\$2,320,959	\$6,768,243	\$26,040,379	\$175,528,662

Note 1: Includes General, Special Revenue, Debt Service, Capital Projects, Private Purpose Trust, Employee Benefit Trust and Transportation Vehicle Fund.

Note 2: All figures obtained from respective F-196 State of Washington Annual Financial Reports.

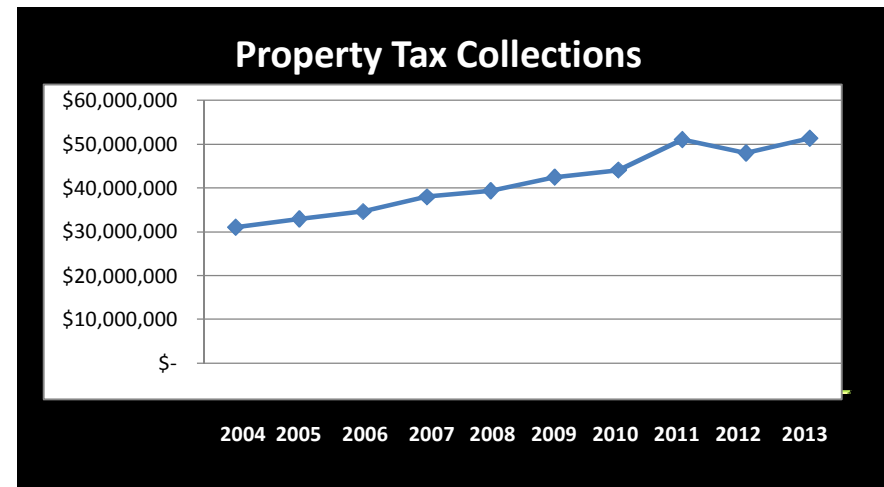
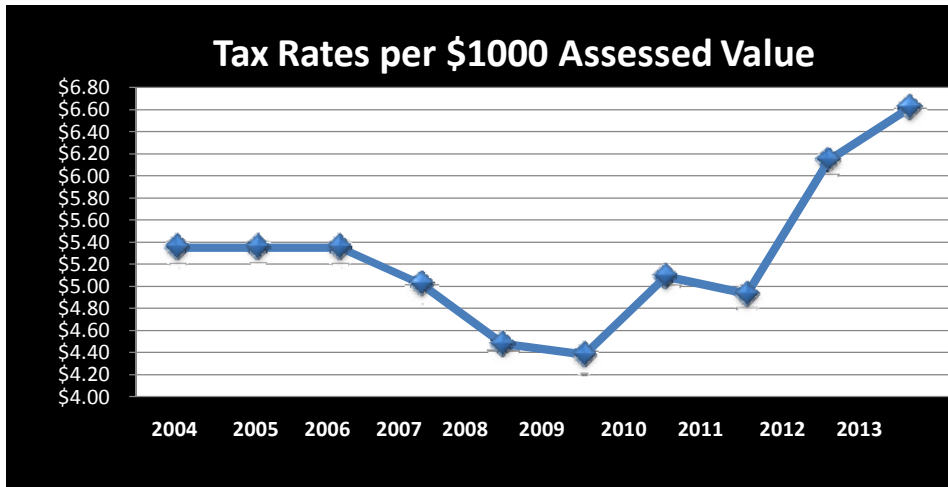
**AUBURN SCHOOL DISTRICT NO. 408
INTEREST EARNINGS ON INVESTMENTS
LAST TEN FISCAL YEARS**



FISCAL YEAR	TOTAL	GENERAL FUND	SPECIAL	DEBT SERVICE	CAPITAL	TRANSPORT	PRIVATE	EMPLOYEE
		REVENUE FUND	REVENUE FUND	FUND	PROJECTS	VEHICLE	PURPOSE	BENEFIT
		ASB						
2004	\$ 981,846	186,286	22,541	100,298	657,425	6,297	8,999	-
2005	\$ 1,326,698	215,965	24,839	122,584	927,098	23,528	11,555	1,129
2006	\$ 2,525,048	337,626	49,697	276,270	1,790,192	41,490	25,058	4,715
2007	\$ 3,107,023	370,957	76,329	401,590	2,142,790	70,198	35,312	9,847
2008	\$ (22,159)	52,762	24,755	(39,445)	(79,103)	1,198	17,495	179
2009	\$ 1,670,592	406,742	59,639	296,135	847,989	27,417	25,462	7,208
2010	\$ 495,041	145,329	18,898	44,678	263,350	14,954	5,890	1,942
2011	\$ 367,356	93,162	11,763	36,644	210,537	9,306	4,887	1,057
2012	\$ 292,775	73,837	10,200	22,054	170,343	11,773	4,001	567
2013	\$ 454,831	48,458	10,386	84,983	302,307	6,900	(414)	2,211

Note 1: Source of data is the Auburn School District Financial Statements

**AUBURN SCHOOL DISTRICT NO. 408
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN CALENDAR YEARS**

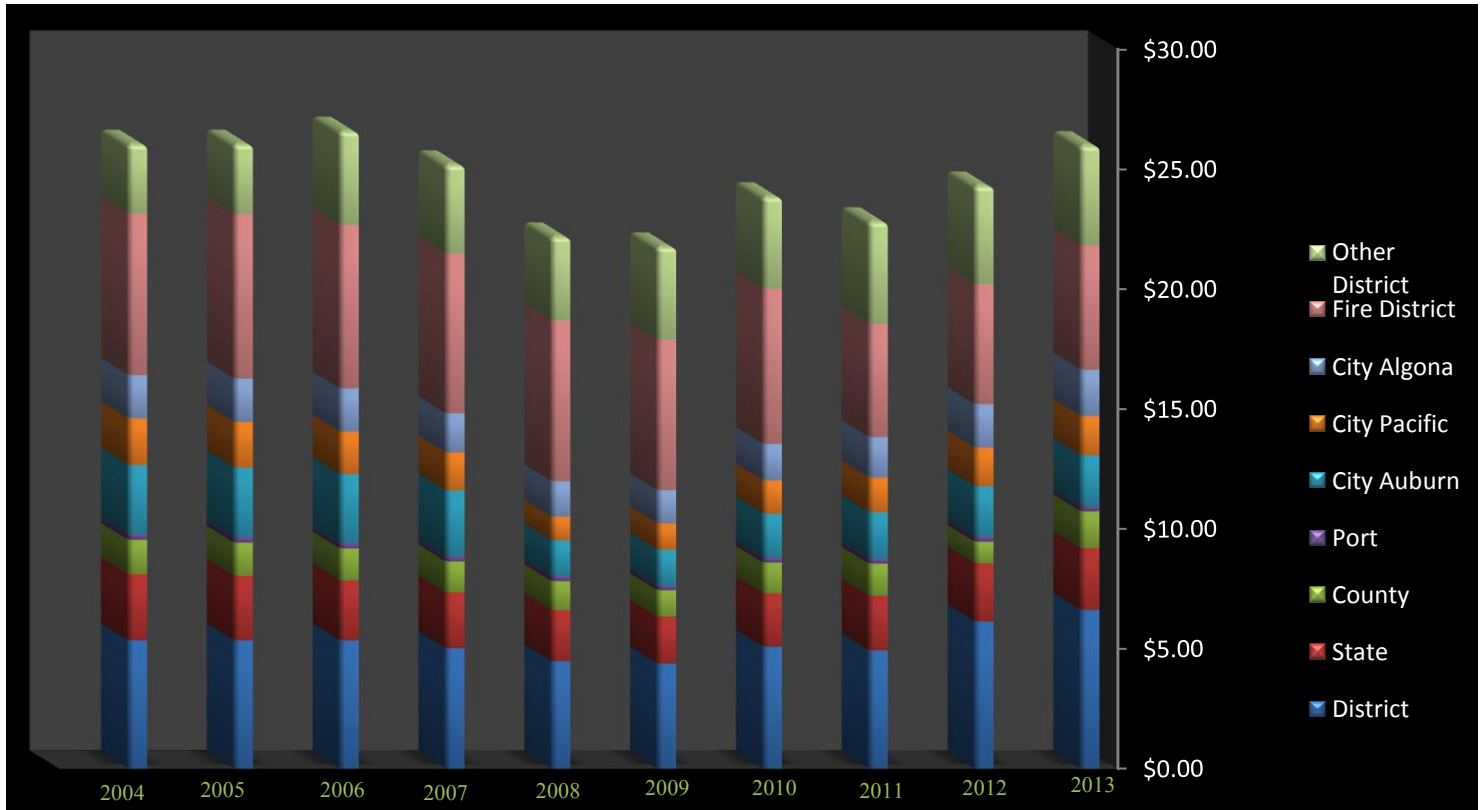


TAX (CALENDAR) YEAR	PROPERTY TAX LEVIES						COLLECTED CALENDAR YEAR LEVY						COLLECTED FISCAL YEAR	% OF TOTAL LEVY
	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TRANS VEHICLE FUND	TOTAL LEVY	RATE PER \$1,000 ASSESSED VALUE	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TRANS VEHICLE FUND	TOTAL COLLECTED TO DATE	% OF TOTAL LEVY		
2004	17,459,162	13,724,549	2,483,487	-	33,667,198	\$ 5.35	16,497,094	12,150,888	2,430,173	-	31,078,155	97.77%	17,367,885	51.59%
2005	18,252,770	16,328,761	7,263	755,572	35,344,366	\$ 5.35	17,101,233	13,441,197	2,432,355	-	32,974,785	97.94%	18,667,091	52.81%
2006	19,142,993	17,292,795	946,758	1,335,632	38,718,178	\$ 5.35	17,902,474	16,012,839	699	739,456	34,655,468	98.05%	20,455,905	52.83%
2007	20,817,530	17,368,536	1,895,823	966	40,082,855	\$ 5.02	18,785,227	16,968,978	929,556	1,309,995	37,993,756	98.13%	20,488,599	51.12%
2008	21,969,813	15,888,781	2,481,979	(78)	40,340,495	\$ 4.48	21,466,545	15,522,984	2,425,376	34	39,414,939	97.71%	20,649,727	51.19%
2009	24,327,993	16,603,844	2,749,814	146	43,681,797	\$ 4.38	23,666,250	16,149,996	2,675,447	-	42,491,693	97.28%	22,111,211	50.62%
2010	25,977,780	7,298,802	11,970,954	(7)	45,247,529	\$ 5.09	25,329,690	7,092,652	11,692,543	-	44,114,885	97.50%	23,111,969	51.08%
2011	29,346,372	7,980,618	13,837,208	553	51,164,751	\$ 4.93	29,283,015	8,047,944	13,736,905	200	51,068,064	99.81%	27,114,060	52.99%
2012	30,234,698	7,978,362	11,671,372	592	49,885,023	\$ 6.14	29,058,467	7,706,127	11,229,760	272	47,994,626	96.21%	25,355,290	50.83%
2013	30,667,894	16,705,949	3,878,489	-	51,252,332	\$ 6.62	30,734,634	16,571,392	4,070,966	82	51,377,074	100.24%	27,269,680	53.21%

Note 1: Sources of data are King and Pierce Counties Assessor's Annual Reports

AUBURN SCHOOL DISTRICT NO. 408
 ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
 AND PROPERTY TAX RATES
 ALL OVERLAPPING TAXING AUTHORITIES
 LAST TEN YEARS

Table 9

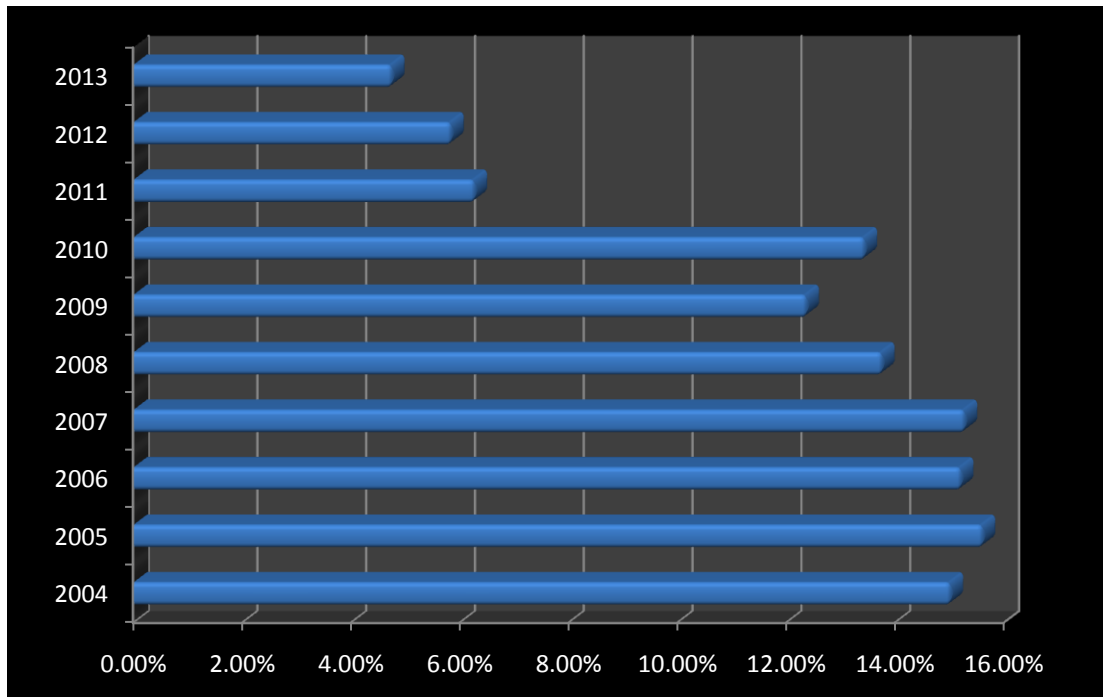


Fiscal Year	Assessed and Estimated Actual Value 2/	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Fund	Total District	Wash. State	King County	Port of Seattle	City of Auburn	City of Pacific	City of Algona	Fire Districts	Other Districts	Total
2004	\$6,333,191,792	\$2.77	\$2.18	\$0.40		\$5.35	\$2.76	\$1.43	\$0.25	\$2.87	\$1.94	\$1.81	\$6.73	\$2.85	\$25.99
2005	\$6,628,643,964	\$2.75	\$2.49	\$0.00	\$0.11	\$5.35	\$2.69	\$1.38	\$0.25	\$2.88	\$1.90	\$1.81	\$6.86	\$2.87	\$25.99
2006	\$7,229,052,461	\$2.64	\$2.40	\$0.13	\$0.18	\$5.35	\$2.50	\$1.33	\$0.23	\$2.87	\$1.77	\$1.80	\$6.81	\$3.87	\$26.53
2007	\$8,113,542,392	\$2.63	\$2.15	\$0.24		\$5.02	\$2.33	\$1.29	\$0.23	\$2.73	\$1.58	\$1.63	\$6.67	\$3.65	\$25.13
2008	\$9,212,959,129	\$2.40	\$1.81	\$0.27		\$4.48	\$2.13	\$1.21	\$0.22	\$1.48	\$0.99	\$1.47	\$6.71	\$3.44	\$22.13
2009	\$9,977,727,040	\$2.44	\$1.66	\$0.28		\$4.38	\$1.96	\$1.10	\$0.20	\$1.49	\$1.10	\$1.38	\$6.28	\$3.82	\$21.71
2010	\$8,886,234,190	\$2.92	\$1.35	\$0.82		\$5.09	\$2.22	\$1.28	\$0.22	\$1.82	\$1.39	\$1.52	\$6.47	\$3.79	\$23.80
2011	\$8,565,652,076	\$2.88	\$0.86	\$1.19		\$4.93	\$2.28	\$1.34	\$0.22	\$1.93	\$1.44	\$1.68	\$4.74	\$4.20	\$22.76
2012	\$8,146,014,682	\$3.72	\$0.98	\$1.44		\$6.14	\$2.42	\$0.90	\$0.23	\$2.08	\$1.61	\$1.82	\$5.00	\$4.05	\$24.25
2013	\$7,786,247,895	\$3.96	\$2.16	\$0.50		\$6.62	\$2.57	\$1.54	\$0.23	\$2.10	\$1.64	\$1.93	\$5.18	\$4.12	\$25.93

Note 1: Sources of data are the King and Pierce County Departments of Assessments.

Note 2: Ratio of total assessed to total estimated value is 100%. Assessed value is shown net of exempt property. Assessed and estimated actual value are the same amount.

AUBURN SCHOOL DISTRICT NO. 408
 RATIO OF ANNUAL DEBT SERVICE
 FOR GENERAL BONDED DEBT TO TOTAL GENERAL FUND EXPENDITURES
 LAST TEN FISCAL YEARS

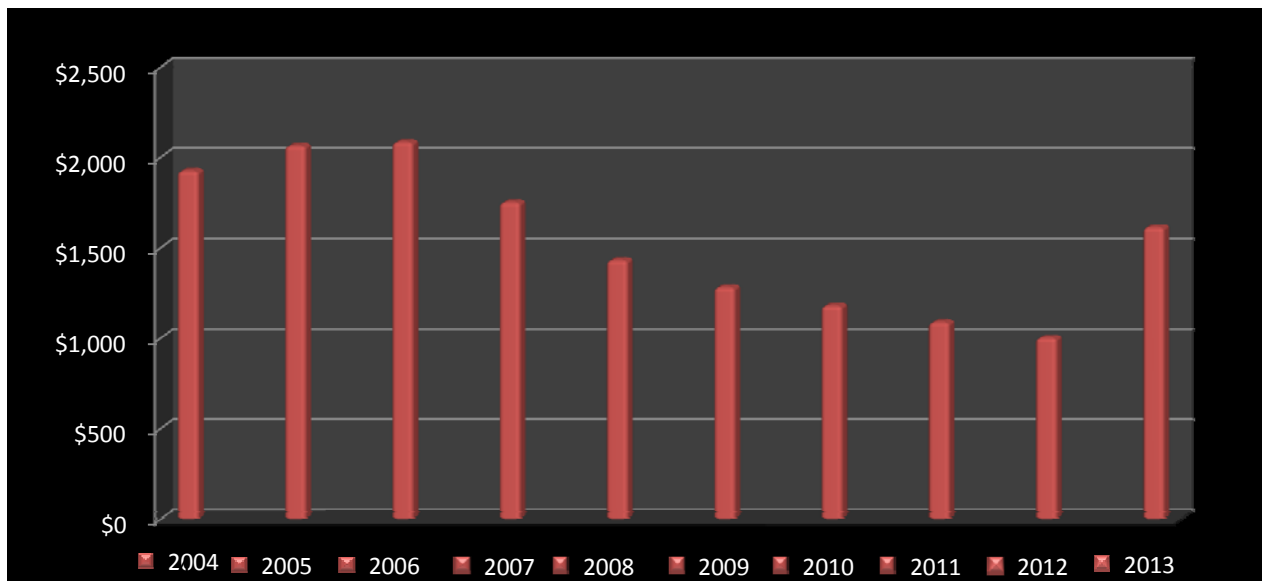


FISCAL YEAR	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	GENERAL FUND EXPENDITURES	RATIO 2/
2004	\$8,515,000	\$5,591,390	\$14,106,390	\$93,906,845	15.02%
2005	\$9,555,000	\$5,823,615	\$15,378,615	\$98,535,782	15.61%
2006	\$9,505,000	\$6,602,530	\$16,107,530	\$105,894,711	15.21%
2007	\$10,985,000	\$6,439,259	\$17,424,259	\$114,047,142	15.28%
2008	\$10,780,000	\$5,967,631	\$16,747,631	\$121,735,089	13.76%
2009	\$10,940,000	\$5,428,844	\$16,368,844	\$132,375,222	12.37%
2010	\$12,915,000	\$4,890,594	\$17,805,594	\$132,504,650	13.44%
2011	\$4,505,000	\$3,946,720	\$8,451,720	\$134,756,391	6.27%
2012	\$4,125,000	\$3,887,024	\$8,012,024	\$137,089,721	5.84%
2013	\$2,285,000	\$4,371,513	\$6,656,513	\$140,007,694	4.75%

Note 1: Includes Debt Service Fund only.

Note 2: Ratio of Debt Service to total General Fund expenditures.

AUBURN SCHOOL DISTRICT NO. 408
 RATIO OF NET GENERAL BONDED DEBT PER CAPITA
 RATIO OF NET GENERAL BONDED DEBT TO PERSONAL INCOME
 LAST TEN FISCAL YEARS



Fiscal Year	1/ Population	Assessed Value	Gross 2/ Bonded Debt	Debt Service Monies Available	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita	Per Capita Personal Income	Ratio of Net Bonded Debt to Per Capita Personal Income
2004	62,491	\$6,333,191,792	\$127,180,000	\$6,918,707	\$120,261,293	.0190	\$1,924	\$ 24,126	7.98%
2005	63,120	\$6,628,643,964	\$137,625,000	\$7,351,843	\$130,273,157	.0197	\$2,064	\$ 25,181	8.20%
2006	63,406	\$7,229,052,461	\$140,770,000	\$8,546,279	\$132,223,721	.0183	\$2,085	\$ 26,281	7.93%
2007	69,072	\$8,113,542,392	\$129,785,000	\$8,746,611	\$121,038,389	.0149	\$1,752	\$ 27,430	6.39%
2008	77,167	\$9,212,959,129	\$119,005,000	\$8,484,345	\$110,520,655	.0120	\$1,432	\$ 28,628	5.00%
2009	77,690	\$9,977,727,040	\$108,065,000	\$8,528,937	\$99,536,063	.0100	\$1,281	\$ 30,208	4.24%
2010	78,487	\$8,886,234,190	\$95,150,000	\$2,583,613	\$92,566,387	.0104	\$1,179	\$ 29,483	4.00%
2011	81,388	\$8,565,652,076	\$90,670,000	\$2,083,365	\$88,586,635	.0103	\$1,088	\$ 27,080	4.02%
2012	84,947	\$8,146,014,682	\$87,125,000	\$2,044,146	\$85,080,854	.0104	\$1,002	\$ 26,894	3.72%
2013	84,126	\$7,786,247,895	\$143,695,000	\$7,970,059	\$135,724,941	.0174	\$1,613	\$ 26,277	6.14%

Note 1: Population includes the cities of Auburn, Algona and Pacific and parts of unincorporated King County per the U. S. Census Bureau and Washington State Office of Financial Management.

Note 2: Includes all long term general obligation bonded debt.

AUBURN SCHOOL DISTRICT NO. 408
STATEMENT OF DIRECT AND ESTIMATED
OVERLAPPING GENERAL OBLIGATION DEBT
AUGUST 31, 2013

JURISDICTION	DEBT OUTSTANDING	PERCENTAGE APPLICABLE TO ASD No.408	AMOUNT APPLICABLE TO ASD No.408
<u>DIRECT GENERAL OBLIGATION DEBT:</u>			
Auburn School District No. 408	\$143,695,000	100.00	<u>\$143,695,000</u>
<u>ESTIMATED OVERLAPPING GENERAL OBLIGATION DEBT:</u>			
King County (Note 1)	\$1,017,263,657	2.32	\$23,600,517
Pierce County	\$183,068,506	0.86	\$1,578,550
Port of Seattle	\$309,560,000	2.32	\$7,181,792
Port of Tacoma	\$189,110,000	0.86	\$1,630,644
King County Rural Library	\$135,925,000	3.73	\$5,070,003
City of Auburn	\$59,326,700	82.04	\$48,671,625
City of Kent	\$60,993,000	0.23	\$138,309
King Co. Hospital District No. 1	\$215,615,000	0.74	\$1,589,924
Valley Regional Fire Authority	\$16,360,000	93.28	\$15,261,299
Pierce Co. Fire District No. 22	\$2,525,000	7.84	\$198,083
King Co. Fire District No. 39	\$7,708,078	0.01	\$849
King Co Fire District No. 44	\$6,143,422	44.77	\$2,750,625
Total Estimated Overlapping General Obligation Debt			<u>\$107,672,219</u>
Total Direct and Estimated Overlapping General Obligation Debt			<u><u>\$251,367,219</u></u>

Note 1: King County debt excludes proprietary type debt, public facilities districts debt financed from special taxes, and hotel/motel tax financed debt.

Note 2: Source of data: King County Department of Assessments, Pierce County Assessor/Treasurer's Office, King County Finance and Business Operations Division and certain taxing districts.

AUBURN SCHOOL DISTRICT NO. 408

COMPUTATION OF LEGAL DEBT MARGIN August 31, 2013

	With a Vote 5%	With a Vote 2 1/2%	Without a Vote 3/8%
Total Taxable Assessed Value for Debt Service Fund Levies	\$ 7,786,247,895	7,786,247,895	7,786,247,895
Debt Limit - % of Taxable Assessed Value	<u>x 5%</u>	<u>x 2 1/2%</u>	<u>x 3/8%</u>
	389,312,395	194,656,197	29,198,430
Total Bonded Debt	\$ 143,695,000		
Less Assets in Debt Service Fund Available for Payment of Principal	<u>(7,970,059)</u>		
Total Debt Applicable to to Debt Limits	<u>\$ 135,724,941</u>	<u>135,724,941</u>	<u>29,198,430</u>
Legal Debt Margin	<u>\$ 253,587,454</u>	<u>\$ 58,931,256</u>	<u>\$ 0</u>

Note 1: RCW 39.36.015 and 39.36.020 provide that debt cannot be incurred in excess of the following percentages of the value of the taxable property of the district: 5% with a vote of the people, provided the indebtedness in excess of 2 1/2% is for capital outlay (3/5 assent of those who vote), 2 1/2% with a vote of the people (3/5 assent of those who vote), 3/8% without a vote of the people.

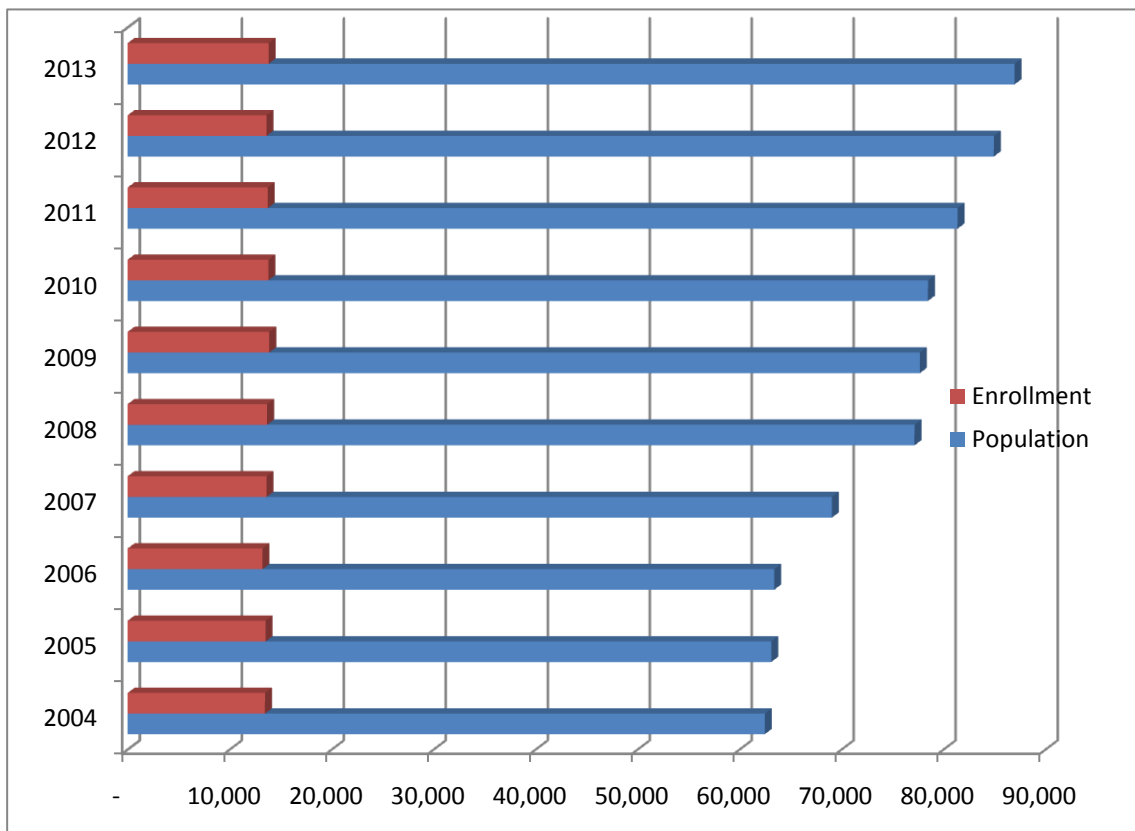
**AUBURN SCHOOL DISTRICT NO. 408
LEGAL DEBT MARGIN INFORMATION
Last Ten Fiscal Years**



	FISCAL YEAR									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Debt Limit:										
Voted Debt (5%)	389,312,395	407,300,734	428,282,604	444,311,710	498,886,352	460,647,956	405,677,120	361,452,623	331,432,198	316,659,590
Total Debt Limit	389,312,395	407,300,734	428,282,604	444,311,710	498,886,352	460,647,956	405,677,120	361,452,623	331,432,198	316,659,590
Total Net Debt Applicable to Limit	135,724,941	85,080,854	88,586,635	92,566,387	99,536,063	110,520,655	121,038,389	132,223,721	130,273,157	120,261,293
Legal Debt Margin	\$ 253,587,454	\$ 322,219,880	\$ 339,695,969	\$ 351,745,323	\$ 399,350,289	\$ 350,127,301	\$ 284,638,731	\$ 229,228,902	\$ 201,159,041	\$ 196,398,297
Total Net Debt Applicable to the Limit as a Percentage of Debt Limit	34.86%	20.89%	20.68%	20.83%	19.95%	23.99%	29.84%	36.58%	39.31%	37.98%

Note 1: Sources of data are King County Assessor and Auburn School District Financial Statements

AUBURN SCHOOL DISTRICT NO. 408
 DEMOGRAPHIC AND ECONOMIC STATISTICS
 LAST TEN FISCAL YEARS



FISCAL YEAR	SCHOOL POPULATION	SCHOOL ENROLLMENT	UNEMPLOYMENT RATE KING COUNTY	PER CAPITA PERSONAL INCOME	TOTAL PERSONAL INCOME
2004	62,491	13,471	5.6%	\$24,126	\$ 1,507,657,866
2005	63,120	13,529	4.9%	\$25,181	\$ 1,589,424,720
2006	63,406	13,229	4.2%	\$26,281	\$ 1,666,373,086
2007	69,072	13,628	3.8%	\$27,430	\$ 1,894,644,960
2008	77,167	13,679	4.9%	\$28,628	\$ 2,209,136,876
2009	77,690	13,893	8.6%	\$30,208	\$ 2,346,859,520
2010	78,487	13,807	8.7%	\$29,483	\$ 2,314,032,221
2011	81,388	13,736	8.6%	\$27,080	\$ 2,203,987,040
2012	84,947	13,618	8.0%	\$26,894	\$ 2,284,564,618
2013	86,990	13,833	6.1%	\$26,277	\$ 2,285,836,230

Note 1: Population includes the cities of Auburn, Algona, Pacific and parts of unincorporated King County per the U.S. Census Bureau and Washington State Office of Financial Management.

Note 2: Enrollment is the average annual headcount for the fiscal year.

Note 3: Source of data is the Department of Labor, Bureau of Labor Statistics

Note 4: Source of data is the City of Auburn.

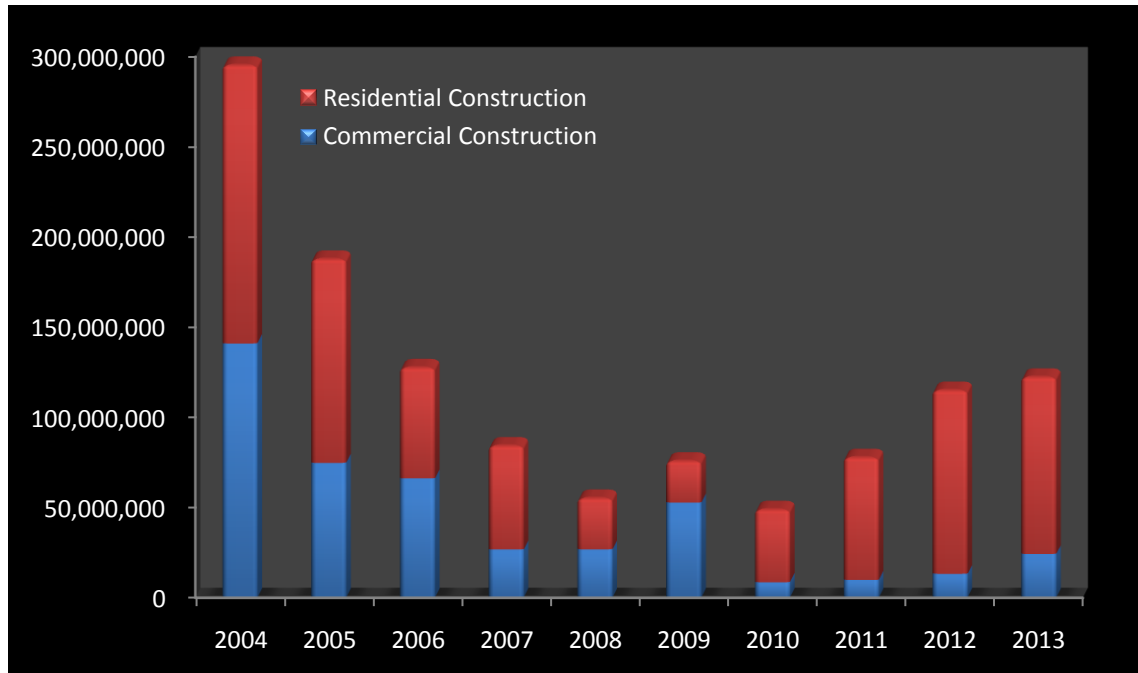
AUBURN SCHOOL DISTRICT NO. 408
PRINCIPAL TAXPAYERS
Current Year and Ten Years Ago

TAXPAYER	2013			2004		
	Assessed Valuation	Rank	% of Total Assessed Valuation	Assessed Valuation	Rank	% of Total Assessed Valuation
Boeing Company						
Aircraft Manufacturing	\$ 468,071,713	1	6.48%	592,233,970	1	9.35%
Glimcher Realty Trust						
Retail Shopping Mall	83,858,955	2	1.16%	90,651,000	2	1.43%
Safeway						
Distribution	79,636,302	3	1.10%			
EProperty Tax Inc						
Property Tax Service Provider	72,683,500	4	1.01%			
Universal Health Services						
Hospital Services	67,280,010	5	0.93%			
Puget Sound Energy						
Gas and Electric Utility	59,804,161	6	0.83%	68,395,040	3	1.08%
Muckleshoot Indian Tribe						
Gaming	56,630,000	7	0.78%			
Belara Communities, LLC						
Real Estate Services	48,145,500	8	0.67%			
PPF Industrial (formerly UPS Supply Chain)						
Transportation & Freight	43,795,600	9	0.61%	40,426,159	4	0.64%
Qwest Corp						
Telecommunications	24,148,433	10	0.33%	36,828,671	5	0.58%
CalWest Industrial Properties						
Warehouse/Storage				21,364,400	6	0.34%
Roundup Company (Fred Meyers)						
Retail Sales				17,646,167	7	0.28%
La Pianta						
Warehouse/Storage				13,973,600	8	0.22%
West Valley 29 Partners						
Warehouse/Storage				13,946,100	9	0.22%
Schnitzer Investment Corporation						
Warehouse/Storage				13,070,300	10	0.21%
	\$ 1,004,054,174			908,535,407		

Note 1: Sources of data are the King County and Pierce County Assessor's Offices.

Note 2: Total assessed valuation is \$7,786,247,895

AUBURN SCHOOL DISTRICT NO. 408
PROPERTY VALUE AND CONSTRUCTION
LAST TEN YEARS



YEAR	COMMERCIAL CONSTRUCTION		RESIDENTIAL CONSTRUCTION		PROPERTY VALUE
	UNITS	VALUE	UNITS	VALUE	
2004	55	\$140,974,572	723	\$154,629,409	\$6,333,191,792
2005	85	\$74,746,373	561	\$113,272,883	\$6,628,643,964
2006	66	\$66,121,697	238	\$61,709,269	\$7,229,052,461
2007	45	\$26,685,567	262	\$57,805,861	\$8,113,542,392
2008	37	\$26,785,547	151	\$28,605,626	\$9,212,959,129
2009	24	\$52,720,496	131	\$23,305,170	\$9,977,727,040
2010	16	\$8,532,939	209	\$40,582,579	\$8,886,234,190
2011	27	\$9,790,345	282	\$68,208,082	\$8,565,652,076
2012	24	\$13,218,643	437	\$102,038,848	\$8,146,014,682
2013	26	\$24,229,909	446	\$98,374,987	\$7,786,247,895

Note 1: Residential units were compiled on the basis of family units, including apartment units. Building Departments of the cities of Auburn, Algona and Pacific provided these statistics.

Note 2: Data is as of December 31 of each year.

Note 3: Sources of data are King County and Pierce County Assessor's Offices.

Note 4: Increase in commercial construction primarily due to new Safeway Distribution Center.

Note 5: Increase in residential construction primarily due to new homes in Lakeland Hills.

Table 18

AUBURN SCHOOL DISTRICT NO. 408
MAJOR EMPLOYERS
Current Year and Ten Years Ago

<u>Employer</u>	<u>Product/Service</u>	2013			2004		
		<u>Employees</u>	<u>Rank</u>	<u>Percentage of District Employment/1</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of District Employment</u>
The Boeing Company	Aerospace	3,970	1	12.0%	5,085	1	26.1%
Auburn School District	Education	1,850	2	5.6%	1,878	3	9.7%
Muckleshoot Tribal Enterprises	Gaming	1,500	3	4.5%	2,550	2	13.1%
The Outlet Collection	Retail	1,100	4	3.3%			
Green River Community College	Education	635	5/6	1.9%			
Multicare Auburn Medical Center	Hospital	635	5/6	1.9%	657	4	3.4%
Social Security Administration	Gov't/Public Offices	600	7	1.8%	603	5	3.1%
Emerald Downs Racetrack	Horse Racing	500	8/9	1.5%	600	6	3.1%
Zones, Inc.	Technology Reseller	500	8/9	1.5%	550	7	2.8%
Federal Aviation Administration	Federal Government	450	10	1.4%	500	8	2.6%
City of Auburn	City Government	392		1.2%	447	9	2.3%
General Services Administration	Federal Government	350		1.1%	325	10	1.7%
TOTALS		12,482		37.7%	13,195		67.9%

Note 1: Source of data is the City of Auburn Economic Development Department

Table 19

AUBURN SCHOOL DISTRICT No. 408
FULL TIME EQUIVALENT DISTRICT EMPLOYEES BY PROGRAM
Last Ten Fiscal Years

Program Description	FISCAL YEAR									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Regular Education										
Certificated	687	690	685	670	664	667	688	680	669	664
Classified	117	119	112	125	116	112	110	108	100	105
Special Education										
Certificated	104	102	99	100	97	90	60	60	58	57
Classified	95	92	88	90	70	70	69	68	65	65
Vocational Education										
Certificated	43	43	46	45	47	49	50	51	46	46
Classified	14	14	15	14	16	21	21	21	18	17
Compensatory Education										
Certificated	37	35	46	53	74	73	73	64	60	61
Classified	58	51	61	43	59	70	66	70	61	59
Other Instructional Programs										
Certificated	3	3	2	1	1	1	1	3	4	4
Classified	8	7	4	4	3	3	2	3	5	5
Support Services										
Certificated	4	4	4	4	4	4	4	5	5	5
Classified	244	246	253	251	261	259	255	247	244	238
TOTAL	1,414	1,406	1,415	1,400	1,412	1,419	1,399	1,380	1,335	1,326

Note 1: Source of data is the Auburn School District Human Resources Department.

AUBURN SCHOOL DISTRICT NO. 408**OPERATING STATISTICS****Last Ten Fiscal Years**

Fiscal Year	Expenses	Enrollment (1)	Cost per Pupil	Percentage Change	Teaching Staff	Pupil/Teacher Ratio
2004	93,906,845	13,669	6,870	5.24%	709	19.28
2005	98,535,782	14,088	6,994	1.81%	712	19.79
2006	105,894,711	14,418	7,345	5.01%	726	19.86
2007	114,047,142	14,559	7,833	6.66%	740	19.67
2008	121,735,089	14,703	8,280	5.70%	746	19.71
2009	132,375,222	14,589	9,074	9.59%	750	19.45
2010	132,504,650	14,482	9,150	0.84%	738	19.62
2011	134,756,391	14,363	9,382	2.54%	741	19.38
2012	137,089,721	14,596	9,392	0.11%	727	20.08
2013	140,007,694	14,971	9,352	-0.43%	725	20.65

Note 1: Average enrollment.

Note 2: Non-financial information provided by Auburn School District's Human Resources Department.

AUBURN SCHOOL DISTRICT NO. 408
CAPITAL ASSETS BY FUNCTION
Last Ten Fiscal Years

	FISCAL YEAR									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
ADMINISTRATION	\$ 3,498,282	\$ 3,498,282	\$ 3,269,794	\$ 3,272,124	\$ 3,310,838	\$ 5,775,504	\$5,556,823	\$5,443,613	\$5,443,614	\$5,412,883
INSTRUCTION	285,102,319	275,217,081	273,495,653	272,378,412	271,063,449	267,604,508	265,043,340	246,289,474	225,789,163	174,625,532
CHILD NUTRITION SERVICES	295,594	273,215	273,215	273,215	273,215	273,215	273,215	273,215	273,215	267,479
PUPIL TRANSPORTATION	16,159,821	15,377,121	16,553,894	16,164,552	15,671,387	15,481,078	15,257,359	14,472,787	13,388,753	12,615,268
MAINTENANCE & OPERATIONS	6,862,615	6,837,669	6,843,540	6,857,253	6,849,589	6,850,842	6,818,927	6,789,909	6,755,498	6,735,480
OTHER SERVICES	1,112,518	942,429	948,743	1,579,738	1,604,698	1,371,177	1,232,897	1,160,367	1,107,725	1,107,725
CONSTRUCTION IN PROGRESS	54,638,927	40,229,691	30,653,154	21,932,371	17,997,894	8,479,526	1,557,764	5,061,919	8,308,369	39,831,275
TOTAL	<u>\$367,670,076</u>	<u>\$342,375,488</u>	<u>\$332,037,993</u>	<u>\$322,457,665</u>	<u>\$316,771,070</u>	<u>\$305,835,850</u>	<u>\$295,740,325</u>	<u>\$279,491,284</u>	<u>\$261,066,337</u>	<u>\$240,595,642</u>

Note 1: Source of data is the Auburn School District Financial Statements.

AUBURN SCHOOL DISTRICT #408
SCHEDULE OF SCHOOL BUILDINGS GRADE SPAN, ENROLLMENT, AGE AND SIZE
AUGUST 31, 2013

SCHOOL	LOCATION	Grade Span	Enrollment October 1	Date of Original Construction	Site Size (Acres)	Gross Building Area (SF)
SENIOR HIGH SCHOOLS						
Auburn	800 4th Street N.E.	9-12	1,480	1950	19.34	278,323
Auburn Riverside	501 Oravetz Rd	9-12	1,594	1995	35.32	186,612
Auburn Mountainview	28900 124th Ave SE	9-12	1,539	2005	39.42	195,280
West Auburn	401 West Main Street	9-12	289	1990	5.26	30,295
MIDDLE SCHOOLS						
Cascade	1015 24th Street NE	6-8	736	1967	16.94	90,421
Mt. Baker	620 37th Street SE	6-8	949	1994	28.98	91,227
Olympic	1825 "K" Street SE	6-8	696	1957	17.40	99,467
Rainier	30620 116th Ave. SE	6-8	883	1991	25.54	91,759
ELEMENTARY SCHOOLS						
Alpac	310 Milwaukee Blvd N.	K-5	480	1972	10.68	48,036
Arthur Jacobsen	29205 132nd St SE	K-5	531	2007	10.02	56,616
Chinook	3502 Auburn Way S.	K-5	366	1963	10.99	43,214
Dick Scobee	1031 14th Street NE	K-5	478	1954	8.90	62,669
Evergreen Heights	5602 So 316th	K-5	463	1970	10.10	43,961
Gildo Rey	1005 37th Street SE	K-5	552	1969	10.05	52,302
Hazelwood	11815 SE 304th Street	K-5	559	1990	13.08	54,904
Ilalko	301 Oravetz Pl SE	K-5	575	1992	14.22	54,728
Lake View	16401 SE 318th	K-5	352	1980	16.48	54,052
Lakeland Hills	1020 Evergreen Way SE	K-5	711	2006	12.00	54,872
Lea Hill	30908 124th Ave. SE	K-5	403	1965	20.24	42,061
Pioneer	2301 "M" Street SE	K-5	472	1959	8.41	41,173
Terminal Park	1101 "D" Street SE	K-5	422	1945	6.09	38,744
Washington	20 "E" Street NE	K-5	441	1972	5.33	45,238

Note 1: Souce of data is the Auburn School District Capital Projects Department.

AUBURN SCHOOL DISTRICT NO. 408
MISCELLANEOUS STATISTICS

LOCATION

Auburn School District No. 408, a political subdivision of the State of Washington, is located in south King County, about 25 miles south of Seattle and 10 miles northeast of Tacoma. It is approximately 62 square miles and includes the cities of Auburn, Algona, Pacific and unincorporated King and Pierce Counties.

SCHOOLS

Number of elementary schools	Grades K-5	14
Number of middle schools	Grades 6-8	4
Number of senior high schools	Grades 9-12	4
Total		22

HISTORICAL AND PROJECTED HEADCOUNT ENROLLMENT

As of October 1	Grades K-5	Grades 6-8	Grades 9-12	Total
2019 Projected	8,133	3,754	5,256	17,143
2018 Projected	7,927	3,639	5,139	16,705
2017 Projected	7,725	3,525	5,094	16,344
2016 Projected	7,478	3,426	4,983	15,887
2015 Projected	7,261	3,333	4,942	15,536
2014 Projected	7,046	3,246	4,956	15,248
2013 Actual	6,805	3,264	4,902	14,971
2012 Actual	6,489	3,144	4,963	14,596
2011 Actual	6,230	3,141	4,992	14,363
2010 Actual	6,208	3,213	5,061	14,482
2009 Actual	6,159	3,196	5,234	14,589
2008 Actual	6,198	3,206	5,299	14,703
2007 Actual	6,142	3,097	5,320	14,559
2006 Actual	6,033	3,144	5,241	14,418
2005 Actual	5,887	3,169	5,032	14,088
2004 Actual	5,735	3,274	4,660	13,669

STAFF CHARACTERISTICS

The District currently has approximately 1,831 full-time and part-time employees, which includes 978 certificated and 853 classified employees. The majority of the employees who are eligible under State law to be represented by a labor organization are employed under provision of negotiated contracts with the formally recognized collective bargaining units.

AUBURN SCHOOL DISTRICT NO. 408
MISCELLANEOUS STATISTICS
(Concluded)

Table 23

BARGAINING AGREEMENTS

The district enters into written bargaining agreements with each of the bargaining organizations. The agreements contain provisions on salaries, vacation, sick leave, health insurance, working conditions and grievance procedures. The district strives to complete agreements with all groups in a timely manner, consistent with all applicable state laws, to ensure equity in contract provisions, and promote labor relation policies mutually beneficial to management, employees, and the educational program. District employee bargaining organizations and their respective contract expirations are described below:

Bargaining Unit	Employees	Contract Expiration Date
Auburn Education Association	866	August 31, 2015
Professional/Technical	45	August 31, 2015
Auburn Association of Educational Office Pe	98	August 31, 2016
Auburn Association of Automotive Machinists	7	August 31, 2016
Public School Employees of Auburn	564	August 31, 2015
PSEA - Transportation	95	August 31, 2016
Auburn Association of Washington School Principals	36	June 30, 2014

ADMINISTRATION

The policies of the district are established by an elected five-member board of directors. School directors serve staggered four-year terms and are elected as representatives from specific geographic areas of the district. The board appoints the superintendent.